

STARCROSS PARISH COUNCIL PRECEPT

2018 - 19

ADMINISTRATION

Salary	£5,383
Mileage	£200
Use of Premises,Phone,Internet etc	£165
Stationary/Postage	£110
Audit	£600
Travel	£100
Training	£100
WebSite Hosting	£200
Unallocated Expenditure	£1,400
On Line Bank Fees	£350

VILLAGE AMENITIES & MAINTENANCE

ROSPA Inspection	£160
Sports Field Hedge	£275
Sports Field Grass	£4,962
Playing Field Grass & Hedges / The Strand	£2,730
Millennium Garden / War Memorial	£480
Repairs & Renewals	£1,500
Litter Playing Field	£500
Dog Bins	£2,376
Football Pitch Maintenance	£440
Equipment Purchase for Play Park	£1,500

ALLOTMENTS

Insurance	£200
Rent	£210
Maintenance	£500

CHURCH

Grass/Hedges	£500
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PAVILION

Rates	£0
Electricity	£1,000
Gas	£650
Water	£350
Cleaning, Security & Hospitality	£3,500
Youth Club Staff	£6,200
User Groups Budget	£600
Maintenance & Contract Maintenance	£1,750
Biffa	£500
Fire Officer	£176
Youth Club Stock	£400
Broadband	£270
Licences	£250

<u>INSURANCES</u>	£1,750
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<u>SUBSCRIPTIONS</u>	£650
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<u>SECTION 137</u>	£750
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<u>PAVILION FUNDING COSTS</u>	£3,823
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ELECTION EXPENSES

TOTAL EXPENDITURE £47,560

INCOME:

ALLOTMENTS	£1,476
SCHOOL RE GRASS	£500
SPORTSFIELD	£1,640
PAVILION INCOME	£6,000
YOUTH CLUB SUBS ETC	£1,500
ESTIMATE INCOME BOAT PARK	£600

TOTAL INCOME £11,716

NETT PRECEPT *2018 Precept*
£35,844

New Bin
Allotment fees

