

# STARCROSS PARISH COUNCIL PRECEPT - 2010/11

	BUDGET 2009/10	TOTAL £	ESTIMATED 2009/10	TOTAL £	BUDGET 2010/11	TOTAL £
<b>EXPENDITURE:</b>						
<b>ADMINISTRATION</b>		<b>5083</b>		<b>5008</b>		<b>5227</b>
Salary	3703		3740		3877	
Telephone/Internet	520		488		500	
Stationery/Postage	200		150		200	
Audit	260		420		350	
Room Hire	200		150		200	
Travel	100		30		50	
Training	100		30		50	
<b>SSCA</b>		<b>4470</b>		<b>4000</b>		<b>4700</b>
Donations/Other	500		0		0	
Hedge/Grass cutting	1700		1700		2000	
South West Water	370		500		500	
Electricity	1200		1100		1500	
Refuse	700		700		700	
<b>VILLAGE AMENITIES</b>		<b>5170</b>		<b>2780</b>		<b>4770</b>
Grass Cutting	200		650		500	
Repairs & Renewals	250		0		250	
Allotments	1000		265		500	
Playing Field Maintenance	1000		700		1000	
Improvements/Events	1020		500		1300	
Street Cleansing/Parish Maintenance	1500		455		1000	
Community Computer	200		210		220	
<b>CHURCH</b>		<b>525</b>		<b>625</b>		<b>675</b>
Grass/Hedges	450		550		600	
Clock	75		75		75	
<b>YOUTH WORK</b>	500	<b>500</b>	1000	<b>1000</b>	1000	<b>1000</b>
<b>INSURANCES</b>	2485	<b>2485</b>	2364	<b>2364</b>	2500	<b>2500</b>
<b>SUBSCRIPTIONS</b>	450	<b>450</b>	415	<b>415</b>	450	<b>450</b>
<b>DONATIONS</b>	400	<b>400</b>	470	<b>470</b>	500	<b>500</b>
<b>SUNDRY</b>	100	<b>100</b>	100	<b>100</b>	100	<b>100</b>
<b>PLANNING PERMISSION</b>	0	<b>0</b>	0	<b>0</b>	0	<b>0</b>
<b>LEGAL EXPENSES/ELECTION</b>	100	<b>100</b>	0	<b>0</b>	0	<b>0</b>
<b>CAPITAL EXPENDITURE</b>	0	<b>0</b>	81	<b>81</b>	0	<b>0</b>
<b>TOTAL APPROXIMATE EXPENDITURE</b>		<b>19283</b>		<b>16843</b>		<b>19922</b>
<b>INCOME:</b>						
<b>ALLOTMENTS</b>	-450	<b>-450</b>	-455	<b>-455</b>	-450	<b>-450</b>
<b>SCHOOL RE GRASS</b>	-350	<b>-350</b>	-350	<b>-350</b>	-350	<b>-350</b>
<b><u>PRECEPT</u></b>		<b>18483</b>		<b>16038</b>		<b>19122</b>

Increase = **3.30%**